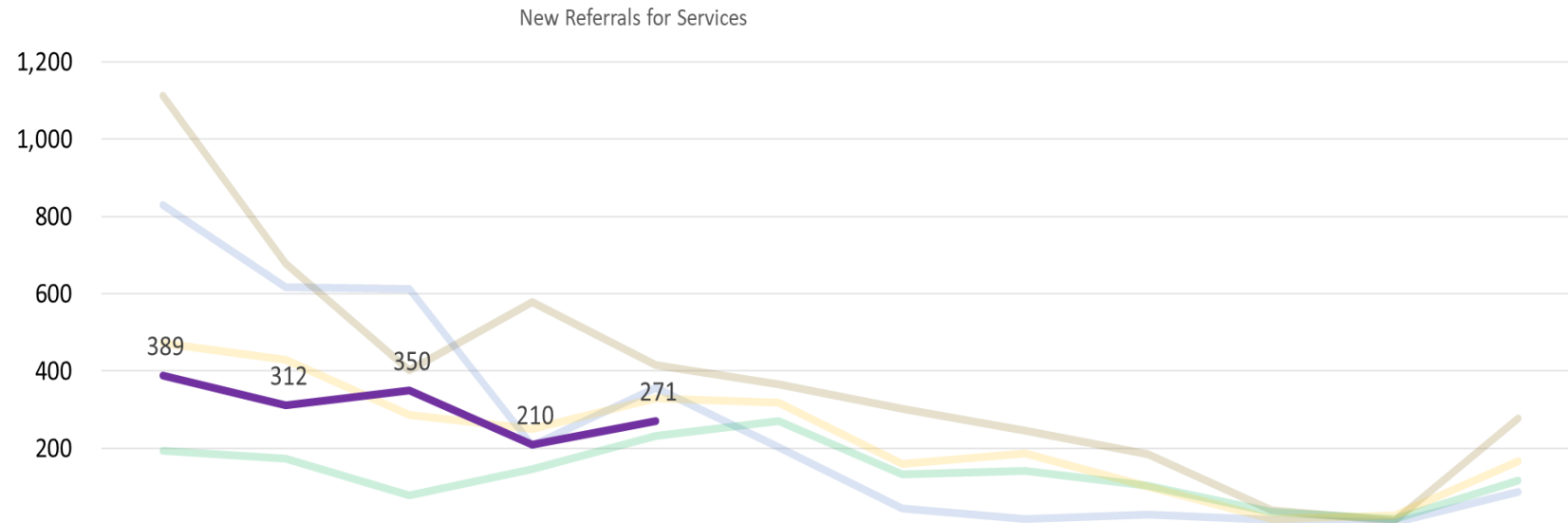




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Employment and Training



MRS Performance – Prior-to-application (PTA) Referrals for Services

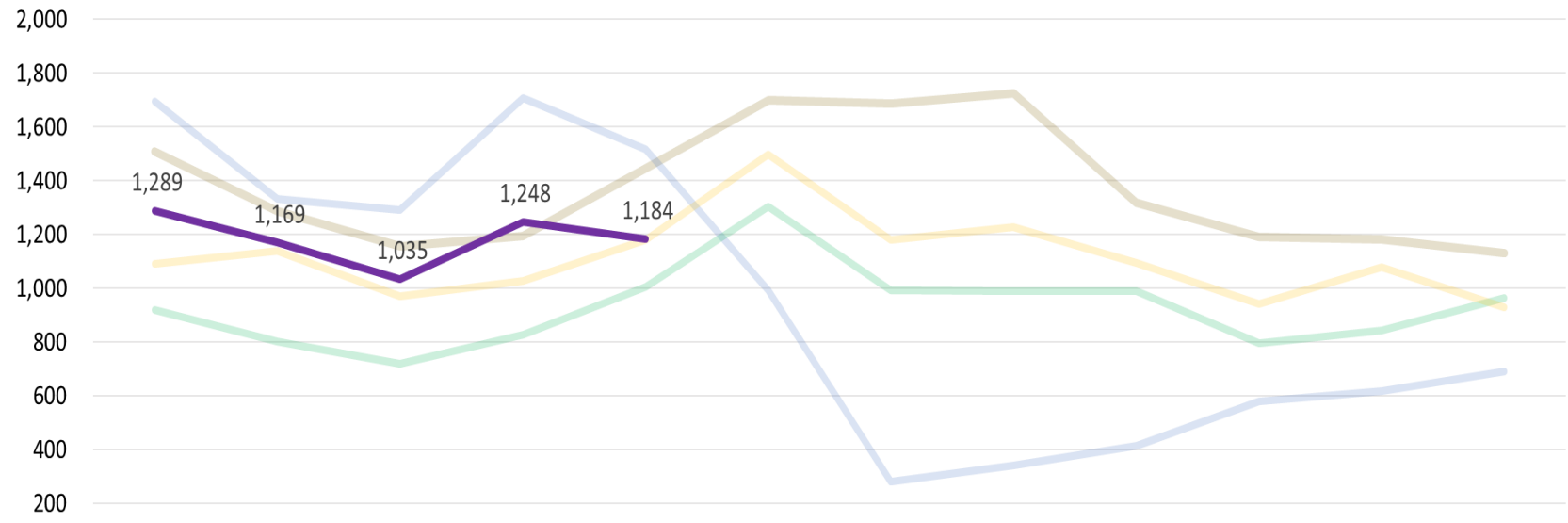


	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY19 PTA New Referrals for Services	1,113	679	403	579	415	367	302	246	185	40	12	277
FY20 PTA New Referrals for Services	830	616	613	208	356	204	45	18	29	16	8	87
FY21 PTA New Referrals for Services	193	173	79	147	232	270	133	142	104	36	18	116
FY22 PTA New Referrals for Services	473	430	287	251	329	319	159	187	101	17	26	167
FY 23 PTA Referrals for Services	389	312	350	210	271							

— FY19 PTA New Referrals for Services
 — FY20 PTA New Referrals for Services
 — FY21 PTA New Referrals for Services
— FY22 PTA New Referrals for Services
 — FY 23 PTA Referrals for Services

Year-to-date (YTD) Cumulative Totals – PTA Referrals	
Fiscal Year	Cases
FY23 (Oct-Feb): FY23 Year End:	1,532
FY22 (Oct-Feb): FY22 Year End:	1,770 2,746
FY21 (Oct-Feb): FY21 Year End:	824 1,643
FY20 (Oct-Feb): FY20 Year End:	2,650 3,057
FY19 (Oct-Feb): FY19 Year End:	3,189 4,618

MRS Performance – New VR Applications

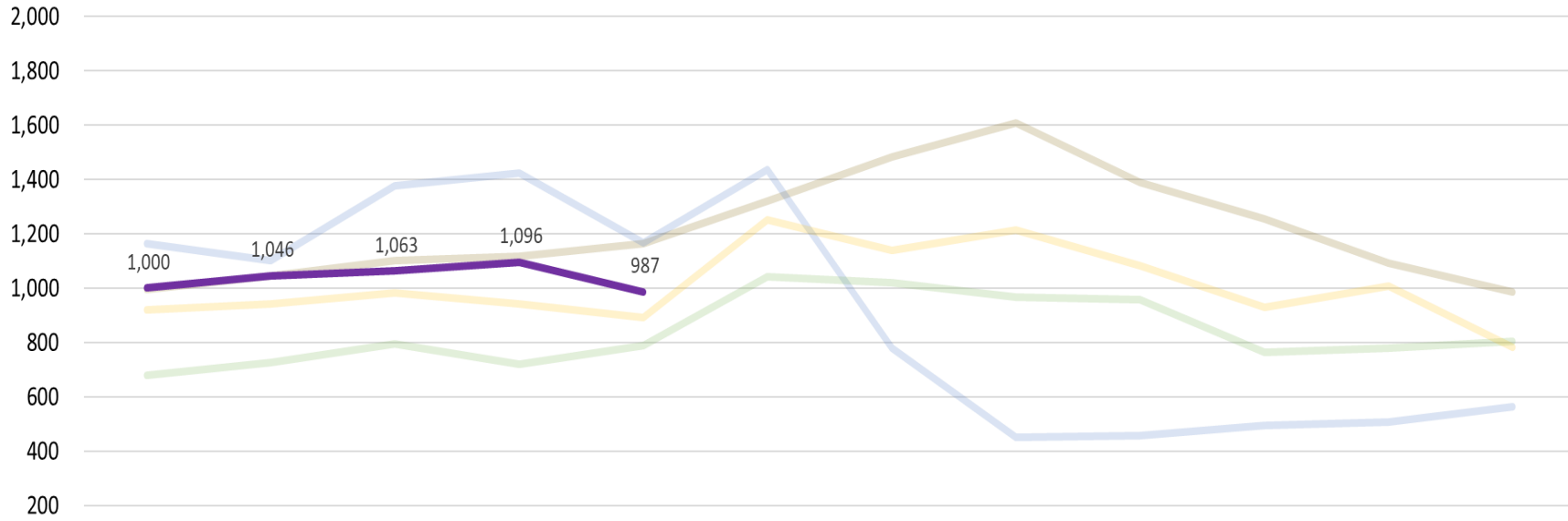


	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY19 New Applications	1,508	1,285	1,155	1,194	1,444	1,698	1,688	1,724	1,317	1,190	1,181	1,130
FY20 New Applications	1,695	1,333	1,290	1,707	1,517	993	282	340	415	578	616	689
FY21 New Applications	920	803	718	828	1,006	1,304	991	989	989	794	842	963
FY22 New Applications	1,090	1,137	971	1,027	1,181	1,497	1,181	1,227	1,093	942	1,077	929
FY23 New Applications	1,289	1,169	1,035	1,248	1,184							

FY19 New Applications FY20 New Applications FY21 New Applications FY22 New Applications FY23 New Applications

Year-to-date (YTD) Cumulative Totals – New Applications	
Fiscal Year	Cases
FY23 (Oct-Feb): FY23 Year End:	5,925
FY22 (Oct-Feb): FY22 Year End:	5,406 13,352
FY21 (Oct-Feb): FY21 Year End:	4,287 11,159
FY20 (Oct-Feb): FY20 Year End:	7,542 11,455
FY19 (Oct-Feb): FY19 Year End:	8,284 16,514

MRS Performance – Eligibility



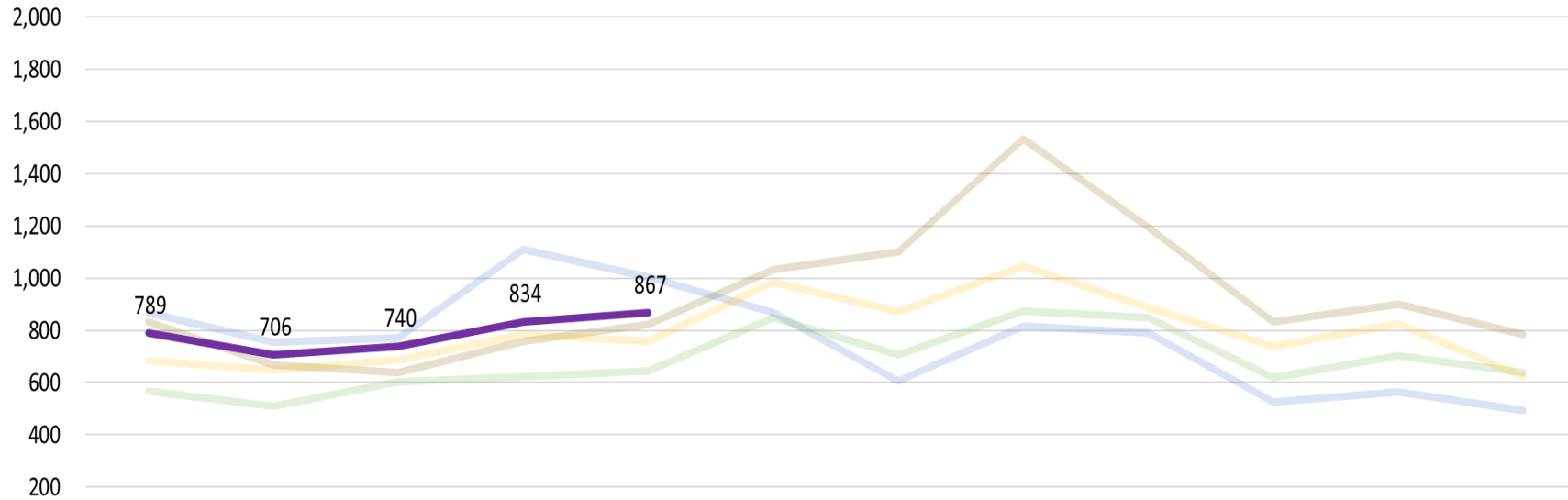
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY19 Eligibility	994	1,045	1,101	1,117	1,163	1,319	1,484	1,607	1,390	1,255	1,092	987
FY20 Eligibility	1,163	1,102	1,376	1,422	1,166	1,437	778	451	456	493	506	562
FY21 Eligibility	679	725	795	720	787	1,042	1,019	968	958	763	778	805
FY22 Eligible	920	943	983	942	893	1,252	1,138	1,213	1,081	930	1,006	783
FY23 Eligible	1,000	1,046	1,063	1,096	987							

FY19 Eligibility FY20 Eligibility FY21 Eligibility FY22 Eligible FY23 Eligible

Year-to-date (YTD) Cumulative Totals - Eligibility

Fiscal Year	Cases
FY23 (Oct-Feb): FY23 Year End:	5,192
FY22 (Oct-Feb): FY22 Year End:	4,681 12,084
FY21 (Oct-Feb): FY21 Year End:	3,706 10,039
FY20 (Oct-Feb): FY20 Year End:	6,229 10,912
FY19 (Oct-Feb): FY19 Year End:	5,420 14,554

MRS Performance – Service / IPE

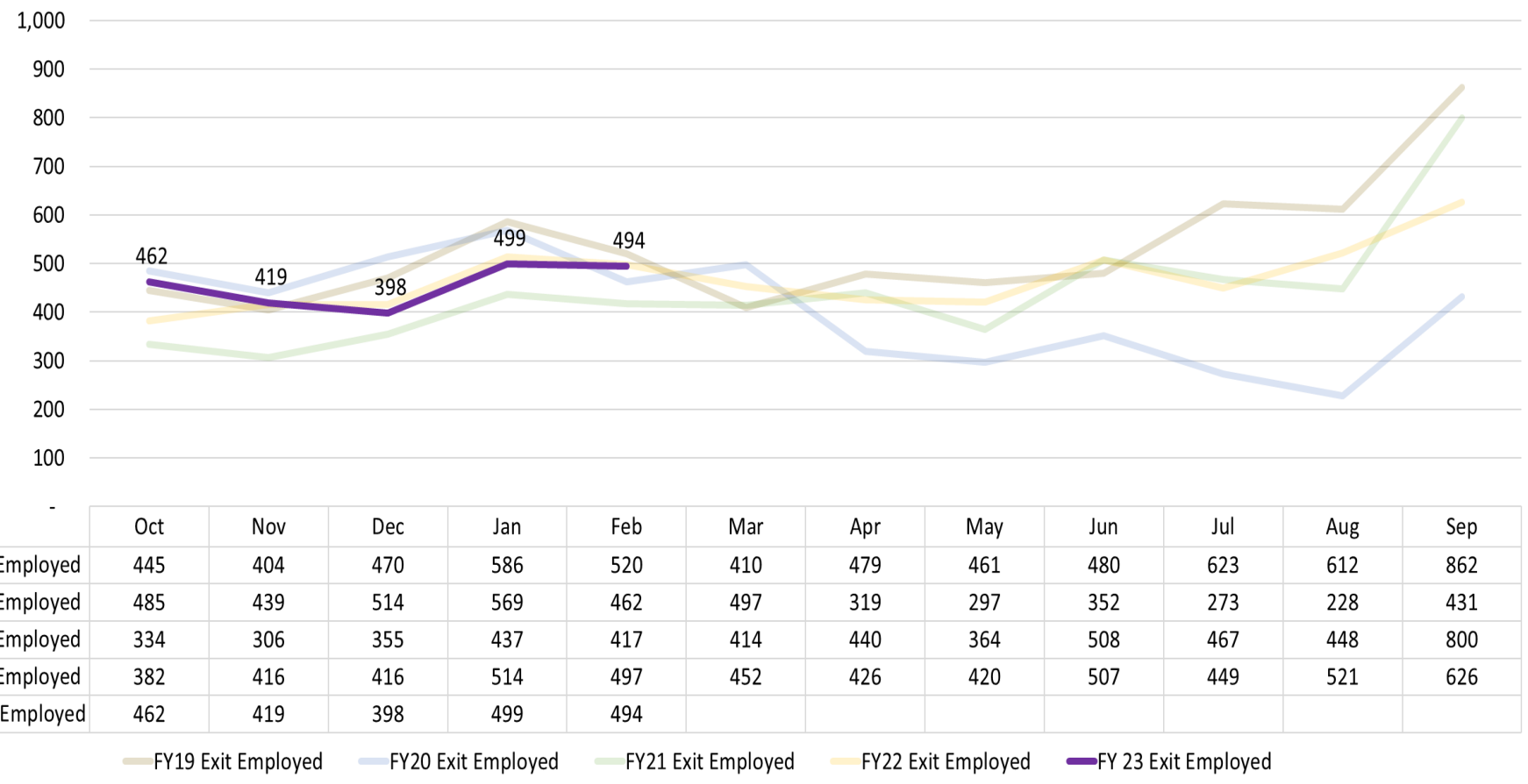


Year-to-date (YTD) Cumulative Totals – Service/IPE	
Fiscal Year	Cases
FY23 (Oct-Feb): FY23 Year End:	3,936
FY22 (Oct-Feb): FY22 Year End:	3,561 9,534
FY21 (Oct-Feb): FY21 Year End:	2,949 8,192
FY20 (Oct-Feb): FY20 Year End:	4,507 9,172
FY19 (Oct-Feb): FY19 Year End:	3,721 11,099

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY19 Service	833	668	640	758	822	1,032	1,102	1,533	1,193	834	901	783
FY20 Service	867	755	771	1,109	1,005	869	606	817	791	525	565	492
FY21 Service	567	509	603	623	645	850	706	874	850	620	703	640
FY22 Service	684	648	686	784	759	984	870	1,046	888	738	825	622
FY23 Service	789	706	740	834	867							

— FY19 Service — FY20 Service — FY21 Service — FY22 Service — FY23 Service

MRS Performance – Exit Employed



Year-to-date (YTD) Cumulative Totals – Exit Employed	
Fiscal Year	Cases
FY23 (Oct-Feb): FY23 Year End:	2,278
FY22 (Oct-Feb): FY22 Year End:	2,225 5626
FY21 (Oct-Feb): FY21 Year End:	1,849 5,290
FY20 (Oct-Feb): FY20 Year End:	2,469 4,866
FY19 (Oct-Feb): FY19 Year End:	2,425 6,352